

**Grant Budget for: Main Street Building Remodel**  
**Organization Name: Superior Non-profit**

**Expenses**

<b>Category</b>	<b>Costs</b>
<b>Construction:</b>	
Demolition	\$35,000.00
Utilities expansion	65,000.00
Site improvements	55,000.00
Fees & Permits	48,000.00
Project Management Administration	20,000.00
Contingency	135,000.00
<b>Other:</b>	
Furniture, fixtures & equipment	50,725.00
Fundraising events	25,000.00
Signage	10,000.00
Landscaping	20,500.00
<b>Total Expenses:</b>	<b>\$464,225.00</b>

**Revenue**

<b>Sources / Type</b>	<b>Amount</b>	<b>Status</b>
Board member contributions (cash)	\$1,000.00	Committed
Fundraising Event - fall (cash)	\$25,000.00	Committed
Fundraising Event – summer (cash)	\$50,000.00	Planned
City of Superior (land value, in-kind)	\$100,000.00	Committed
City of Superior (cash)	\$45,000.00	Committed
Acme Construction (demolition value, in-kind)	\$5,000.00	Committed
<b>Grants:</b>		
The Best Foundation	\$50,000.00	Committed
Oregon's Top Foundation	\$25,000.00	Pending
Southern Foundation	\$20,000.00	Pending
The Northern Foundation	\$18,225.00	Planned
The Ford Family Foundation	\$125,000.00	Requesting
<b>Total Revenue:</b>	<b>\$464,225.00</b>	